

## PART IV Financial Data 2009 through 2011

**Second Chance at Life****Proposed General Operating Budget****Calendar Years 2009, 2010, 2011**

		2009	2010	2011
<b>INCOME</b>				
	Events			
	Bowl-a-Rama Registration	7,920	8,712	9,583
	Golf Tournament Registration	15,730	20,000	25,000
	Walkathon Registration	11,660	15,000	20,000
	Grants from Foundations			
		15,000	20,000	30,000
	Corporate Contributions			
		5,000	10,000	20,000
	<b>Total Income</b>	<b>55,310</b>	<b>73,712</b>	<b>104,583</b>
<b>EXPENSES</b>				
	Accounting/Bookkeeping	0	200	200
	BOD Insurance	650	650	650
	Conferences/Meetings	100	100	300
	Dues & Memberships	0	200	300
	Equipment	0	100	1,000
	Legal Expenses	0	0	500
	Miscellaneous	100	200	300
	Postage	500	1,000	2,000
	Website	150	150	250
	Telephone	0	1,200	1,200
	Event Expenses			
	Golf Course Fees & Dinner	6,921	6,921	7,613
	Golf Sponoship Gifts	670	670	670
	Bowling Alley Fees	663	729	802
	Bowler food/door prizes	250	275	303
	Pavilion Rental	100	100	100
	T-Shirts for Walkers	1,250	1,375	1,513
	Signs for Sponsors	120	150	170
	Entertainment at Walk	150	150	150
	Sponsor Recognition	344	378	416
	Hospital Emergency Fund Donations	15,000	20,000	25,000
	Grants to Patients for Medical Expense	20,000	25,000	35,000
	Compensation for President	0	7,000	15,000
	<b>Total Expense</b>	<b>46,968</b>	<b>66,548</b>	<b>93,437</b>
	<b>Net Revenue</b>	<b>8,342</b>	<b>7,164</b>	<b>11,146</b>













































